

Tilak Ayurved Mahavidyalaya,Pune

Resource Mobilization Policy Document

Policy Statement - The institute has a well-defined mechanism to monitor effective and efficient utilization of available financial resources for the development of the institute. Institute has established a Policy document for various financial authorities as well as methodology for purchases and expenses.

Policy-

In Tilak Ayurved Mahavidyalaya the funds are generated through the fees paid by the students. Fees for the undergraduate B.A.M.S Course is as per fees decided by Government of Maharashtra. The fixation of fees for Postgraduate M.D/M/S Courses is done by Fee Regulatory Authority. The fees for PhD courses is as decided by Maharashtra University of Health Sciences, Nashik.

Institutional budget is prepared by the Principal of the college every year taking in to consideration of recurring and non-recurring expenditures as per requirement of the college. The budget is being sanctioned by Local Managing Committee constituted as per Maharashtra University of Health Sciences Act 1998. The final approval of the budget is done by the parent body Rashtriya Shikshan Mandal, Pune.

All the major financial decisions are taken by the Local Managing Committee And approval for the same is taken from the parent body.

Due care of the availability of funds and their utilization is ensured by the Head of the institute and Management members. All the funds are properly reviewed and optimally mobilized only after the approval of Honorable President. Purchases are made with the recommendations of duly constituted purchase committee.

The Resources are effectively used for as follows:



Academic Expenses:

- Printing and stationary expenses viz. Journals, attendance musters, answer papers etc.
- Student welfare activities
- Expenditure for all cultural and social events Viz. gathering, purushottam karandak, National Service Scheme -regular and camp activity etc
- Expenditure for extension and outreach activities
- Software and Internet Charges
- Expenses for Research and development
- Expenses for organizing seminars. Workshops
- Remuneration to the guest speakers
- Financial support for attending Workshop, seminars, Quiz Competitions, Yoga Competitions, Ashvamedha Sports Competitions, NSS training etc.
- Educational Tours and Visits
- Participation in different health awareness camps and rally
- Purchase of different equipment, instruments for department and hospital
- Purchase of consumables for laboratories and museums

Library expenses:

- Purchases of new books, journals, internet facility expenses, subscriptions of scientific journals, purchase of e-journals, software's.

Administrative Expenses:

- Teaching and Non-teaching Staff Salary
- Staff Welfare and Training
- Property tax payment
- Electricity bill payments
- Telephone bill payments
- Maintenance of Equipment's and instruments




Principal
Tilak Ayurved Mahavidyalaya
Pune-11