



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM

1	Name of the College/Institute: RSM'S TILAK AYURVED MAHAVIDYALAYA, PUNE Code: BAMSPG0023 Stream: BAMSPG Year: 2026-27 Location: 583/2 Rasta Peth, Pune 411011				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	122854	13146	136000
	Fee for Academic Year 2024-25	No Upward Revision	113965	12535	126500
	Fee for Academic Year 2023-24	Approved	113965	12535	126500
	Fee for Academic Year 2022-23	Approved	103603	11397	115000
	Fee for Academic Year 2021-22	No Upward Revision	112613	12387	125000
	Fee for Academic Year 2020-21	Approved	112613	12387	125000
	Fee for Academic Year 2019-20	Approved	87387	9613	97000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 189000		
	C) Hospital Status:		Own	Date of Hospital Establishment :	10/08/1924
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20294394	118681
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	273000	1596
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20567394	120277
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6009597	35144
4.2.1	a) Less income	2473723	14466
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24103268	140955
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (723098) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24103268	140955
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2410327	14095
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	730329	4271
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1368000	8000
4.4	Depreciation on other assets at approved rates	208229	1218
4.5	Total of (4.2.2.2 to 4.4)	28820153	168539
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	171	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(168+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	168	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	171	
4.9	Per Student Fee (4.5/4.8)	168539	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	168539	
4.10	Development fee (10% of 4.9.1)	16854	



11/7/25, 3:25 PM

FEES REGULATING AUTHORITY - 2026-27

4.10.1	Total fee (4.9.1 + 4.10)	185393
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(3371) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3371 Ph.D Holder - 16.13% - Add = 337 Research Publications in international journals & Patents - 3.71 per faculty per year - Add = 843 Placement of students - 0% - Add = 0	4551
4.10.3	Total Development Fee (4.10 + 4.10.2-(21405)) or Limited 15% of Tuition Fee(4.9.1- (25281)) whichever is less.	21405
4.10.4	Total Fee (4.9.1 + 4.10.3)	189944

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	3715
2	Regular Students University Exam Fee Income	2418510
3	Admission Cancellation Fees	34500
4	All Receipts other than above under whatsoever head collected	16998
Total		2473723

Date 17/11/2025

Place Pune

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

BAMSPG 0023

Rashtriya Shikshan Mandal
25+25 A, Karve Road, Pune-411 004.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Display on Noticeboard & website