



# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM

1	<b>Name of the College/Institute:</b> RSM'S TILAK AYURVED MAHAVIDYALAYA, PUNE <b>Code:</b> BAMSPG0023 <b>Stream:</b> BAMSPG <b>Year:</b> 2026-27 <b>Location:</b> 583/2 Rasta Peth, Pune 411011				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	122854	13146	136000
	Fee for Academic Year 2024-25	No Upward Revision	113965	12535	126500
	Fee for Academic Year 2023-24	Approved	113965	12535	126500
	Fee for Academic Year 2022-23	Approved	103603	11397	115000
	Fee for Academic Year 2021-22	No Upward Revision	112613	12387	125000
	Fee for Academic Year 2020-21	Approved	112613	12387	125000
	Fee for Academic Year 2019-20	Approved	87387	9613	97000
b) Fee Proposed by College for AY 2026-27		<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 189000</b>			
C) Hospital Status:		Own	Date of Hospital Establishment :	10/08/1924	
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20294394	118681
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	273000	1596
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	20567394	120277
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	6009597	35144
4.2.1	a) Less income	2473723	14466
4.2.2	b) Hostel expenses,	0	0
4.2.2.1	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	24103268	140955
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (723098) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	24103268	140955
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2410327	14095
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	730329	4271
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1368000	8000
4.4	Depreciation on other assets at approved rates	208229	1218
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	28820153	168539
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	171	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(168+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	168	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	171	
4.9	Per Student Fee (4.5/4.8)	168539	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	168539	
4.10	Development fee (10% of 4.9.1)	16854	

4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	185393
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(3371) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3371 Ph.D Holder - 16.13% - Add = 337 Research Publications in international journals & Patents - 3.71 per faculty per year - Add = 843 Placement of students - 0% - Add = 0	4551
4.10.3	Total Development Fee (4.10 + 4.10.2-(21405)) or Limited 15% of Tuition Fee(4.9.1- (25281)) whichever is less.	21405
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	189944

#### **Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Fine and Penalties	3715
2	Regular Students University Exam Fee Income	2418510
3	Admission Cancellation Fees	34500
4	All Receipts other than above under whatsoever head collected	16998
<b>Total</b>		<b>2473723</b>

Date 17/11/2025

Place Pune

BleBlegard

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. **president**

BAMSPG 0023

Rashtriya Shikshan Mandal  
25+25 A, Karve Road, Pune-411 004.

**FOR OFFICE USE ONLY**

Date

### Disallowance:-

1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)

Display on Noticeboard & website

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