

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2026-27

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1 **Name of the College/Institute:** RSM'S TILAK AYURVED MAHAVIDYALAYA, PUNE
Code: BAMSPG0023
Stream: BAMSPG
Year: 2026-27
Location: 583/2 Rasta Peth, Pune 411011

AC Year	Fees Status	Tuition Fee	Development Fee	Total Fee
Information related to Fee For AY 2025-26	Approved	122854	13146	136000
Information related to Fee For AY 2024-25	No Upward Revis	113965	12535	126500
Information related to Fee For AY 2023-24	Approved	113965	12535	126500
Information related to Fee For AY 2022-23	Approved	103603	11397	115000
Information related to Fee For AY 2021-22	No Upward Revis	112613	12387	125000
Information related to Fee For AY 2020-21	Approved	112613	12387	125000
Information related to Fee For AY 2019-20	Approved	87387	9613	97000

Fee Proposed by College for AY 2026-27

Select Proposal Status
Y

Proposed fee for 2026-27
189000
Rs.

C) Hospital: Own

D) If owned, date of Hospital Establishment: 10/08/1924

3.	Whether undertaking on stamp paper submitted reg. refund?	N				
4.	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Editable calculation
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total
4.1.1	Salary Expenditure for 2024-25 to approved teaching / non teaching staff as per Competent Authority / University Norms.	20294394	118681	20294394	118681	(20294394-1060000+0)= 19234394
4.1.2	Honorarium/Remuneration Paid to Visiting Adjunct Faculty/ Guest	273000	1596	273000	1596	273000
4.1.3	Stipend paid to the students	0	0	0	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20567394	120277	20567394	120277	19507394
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6009597 (29%)	35144	(6009597-37698-0) 5971899 (29%)	34923	(5971899+37698) - 0+0= 6009597 (31%)
						35144



4.2.1	a) Less income	2473723	14466	2473723	14466	2473723	14466
	b) Hostel expenses,	0	0	0	0	0	0
	c) Excess Collection,	0	0	0	0	4135103	24181.888888889
	d) Excess Collection from NRI Management,	0	0	0	0	0	0
	e) notional interest @6% on average various depoposite collected from student,	0	0	0	0	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowance	24103268	140955	24065570	140734	18908165	110574
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (723098) whichever is lower	0	0	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (721967) whichever is lower 0	0	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	24103268	140955	24065570	140734	18908165	110574
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2410327	14095	2406557	14073	1890817	11057
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	730329	4271	729187	4264	572917	3350
4.2.4	Add.% of Hospital deficit	0		0		0	
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1368000	8000	1368000	8000	1368000 As per Sanction Intake- 8000 Per Student	8000
4.4	Depreciation on other assets at approved rates	208229	1218	208229	1218	208229	1218
4.5	Total of (4.2.2.2 to 4.4)	28820153	168539	28777543	168290	22948128	134200
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		171		171		171 San intake as per last year: 57 * 3 = 171
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)= (168+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		168		168		168
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)		171		171		171
4.9	Tuition Fee (4.5 / 4.8)		168539		168290		134200
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		168539	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	168290	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	134200
4.10	Development fee (10% of 4.9.1)		16854		16829		13420
4.10.1	Total fee (4.9.1 + 4.10)		185393		185119		147620



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(3371) / NBA Courses - 0 (0.00%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 3371 Ph.D Holder - 16.13% - Add = 337 Research Publications in international journals & Patents - 3.71 per faculty per year - Add = 843 Placement of students - 0% - Add = 0	4551	Credit for accreditation/quality improvement etc NAAC Grade - B+ (3366) / NBA Courses - 0 (0.00%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0)- Add = 3366 Ph.D Holder - 16.13% - Add = 337 Research Publications in international journals & Patents - 3.71 per faculty per year - Add = 841 Placement of students - 0% - Add = 0	4544	Credit for accreditation/quality improvement etc NAAC Grade - B+ (2684) / NBA Courses - 0 (0.00%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0)- Add = 2684 Ph.D Holder - 16.13% - Add = 268 Research Publications in international journals & Patents - 3.71 per faculty per year - Add = 671 Placement of students - 0% - Add = 0	3623
4.10.3	Total Development Fee (4.10 + 4.10.2=(21405)) or Limited to 15% of Tuition Fee(4.9.1- (25281)) whichever is less.	21405	Total Development Fee (4.10 + 4.10.2= (21373)) or Limited to 15% of Tuition Fee(4.9.1- (25244)) whichever is less.	21373	Total Development Fee (4.10 + 4.10.2=(17043)) or Limited to 15% of Tuition Fee(4.9.1- (20130)) whichever is less.	17043
4.10.4	Total Fee (4.9.1 + 4.10.3)	189944		189663		151243

Overall Comment The reasonable rise is given over the previous year fees and fees is approved as Rs.150000/- per student.

Total Fees Approved by FRA

Authority Total Fees

150000

Tuition Fees

Authority Tuition Fees

133097

Development Fees

Authority Dev Fees

16903

Expense Disallowances - (Ref: - Point No. 4.2)

Sr No	Type	Amount	Remark as per Software	Remark as per Authority
1	Expenses related to Students - Any other expenses relating to students activity not covered by item no.1 to 6	3245	Disallowed	3245 Allowed by the Authority.
2	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	34453	Disallowed	34453 Allowed by the Authority.
Total		37,698		37,698

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Type	Amount	Remark as per Software	Remark as per Authority
1	Fine and Penalties	3,715	By Rules Added	0
2	Admission Cancellation Fees	34,500	By Rules Added	0

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3	Regular Students University Exam Fee Income	24,18,510	By Rules Added	0	
4	All Receipts other than above under whatsoever head collected	16,998	By Rules Added	0	
Total		2473723		0	

Added Allowances ▼

Sr No	Type	Income/ Exp Head	Amount	Remarks
Total			0	

Allow Income/ Expenses ▼**Additional Disallowances**

Sr No	Type	Exp Head	Amount	Remarks
1	4.1.1-Salary expenditure	Salary of Non-Teaching Staff - Regular/Adhoc Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,00,000	Same persons shown in multiple institutes under the same management. Hence salary disallowed.
2	4.1.1-Salary expenditure	Salary - Teaching Staff Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4,80,000	POMAN DIPAK KISAN is shown as an Assistant Professor; however, the age of the staff member is recorded as 15 years. Hence, the salary has been disallowed.
3	4.1.1-Salary expenditure	Salary of Non-Teaching Staff - Regular/Adhoc Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4,80,000	Trustee shown as non-teaching staff. Hence salary disallowed.
Type Total			10,60,000	
4	99.1-Excess collection		41,35,103	Excess collection as per Reconciliation report. Hence disallowed.
Type Total			41,35,103	
Total			51,95,103	

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